

COUNCIL SUMMARY REPORT

To:	City of Weyburn	Contact:	All Council Members
Project:	Weyburn Leisure Centre (WLC)	From:	Kolten Weber
Report Period:	July 2026	Date Issued:	August 4, 2026

1. Project Dashboard

Current Project Phase:



Status	Overall Status	Scope	Budget	Schedule
Last Period	On Track	On Track	On Track	On Track
This Period	On Track	On Track	On Track	On Track

Project Status Executive Summary

This summary provides an overview of project activity for July and the current status of design and geotechnical work as the project advances toward the pre-design phase.

Design Progress – P3Architecture held the design kickoff meeting on June 26, 2026, with design work beginning immediately afterward. A site visit and walkthrough were completed on July 21, 2026, including a meet-and-greet with the Steering Committee and Colliers, and a review of both the existing facility and the proposed project site. The team is now progressing through the pre-design phase, with bi-weekly design meetings scheduled to begin in mid-August.

Geotechnical Progress – Ground Engineering was awarded the Geotechnical Services contract and completed initial investigations in mid-July. As no historical site survey information was available, a topographic survey is being added to the scope, with Landworks Civil Engineering Ltd. selected to complete the work.

Design Contract Executions – Supplementary conditions have been agreed to, and the RAIC 6 agreement is currently being drafted by P3Architecture. The finalized contract is expected to be brought forward to Council in mid-August.

Overall, the project is progressing as planned and remains well-positioned as it transitions into the pre-design phase.

2. Key Risks and Opportunities

Colliers continues to monitor and maintain the risk register endorsed by the Steering Committee, updating it as needed to reflect emerging risks and project changes.

Currently, the key opportunity identified through the project's tracking process is summarized below.

Item No.	Name	Description	Next Steps
2.06	Building Communities Strong Fund (BCSF)	A potential funding source that could help offset eligible capital costs and improve overall project affordability.	The City is exploring early expressions of interest and additional funding programs. DCG Philanthropic and Ninja Cross submitted proposals to support funding management, and further clarification was requested by the Steering Committee. DCG has since provided the requested details, and Council has Steering Committee to proceed with DCG for the phase-one feasibility study.

3. Budget Status

The total project budget is \$30M, inclusive of PST. Within this amount, \$1M has been allocated specifically for existing facility work, including assessment, potential demolition, and related activities.

The cost allocations in this section are preliminary and based on comparable projects with similar scope and requirements. As the project progresses and Class D estimates are completed, the budget will be further refined to provide a more accurate breakdown of anticipated costs.

For this month, the budget is **on track**.

Project Budget	\$30M
Consultant Fees	\$2,343,000
Construction Costs	\$25,262,000
Existing Facility	\$1,000,000
Furniture, Fixtures, and Equipment	\$1,100,000
Management Reserve	\$295,000

4. Schedule Status

The key project schedule milestones are outlined below, with timelines presented at a quarterly level.

This represents a high-level milestone schedule based on a CMAR delivery approach.

The Master Project Schedule baselines are currently being updated to reflect the latest scope and sequencing. The finalized baselines will be issued after the Prime Consultant is engaged. For this month, the schedule is noted to be **on track**.

Milestone	Timelines
Initiation and Planning	Q2 2026
Prime Consultant Procurement & Documents	Q2 2026
Site Investigations	Q3 2026



Procurement - Construction Manager	Q4 2026
Design	Q3 2027
Construction Completion	Q4 2029
Project Closeout	Q1 2030

5. Project Photos

Photo documentation will begin once construction activities start and will be included in future reports.

Attachments

☐ No attachments