

COUNCIL SUMMARY REPORT

To:	City of Weyburn	Contact:	All Council Members
Project:	Weyburn Leisure Centre (WLC)	From:	Kolten Weber
Report Period:	June 2026	Date Issued:	July 3, 2026

1. Project Dashboard

Current Project Phase:



Status	Overall Status	Scope	Budget	Schedule
Last Period	On Track	On Track	On Track	On Track
This Period	On Track	On Track	On Track	On Track

Project Status Executive Summary

This summary provides an overview of project activity for the month of June and the status to date. Work this month focused on reviewing Prime Consultant and Geotechnical procurement submissions.

Prime Consultant RFP – Individual evaluations were completed by Colliers and the Steering Committee on June 2, 2026, followed by a consensus meeting on June 3, 2026, where the highest-ranked proponent was confirmed for Council recommendation. Council unanimously passed a motion to proceed with contract execution with the preferred proponent on June 22, 2026. A kickoff meeting was held on June 26, 2026, with P3Architecture, and contract finalization is currently underway.

Geotechnical RFQ Plan – Ground Engineering has been selected as the Geotechnical firm, with a kickoff meeting held on June 24, 2026. An initial site visit is planned for the week of June 29, 2026. A proposed change for a topographic survey has been requested for Steering Committee review, and site mobilization is anticipated for the week of July 8, 2026.

New Project Commitments – With two service providers now engaged, the associated contracts are being finalized. Prime Consultant and Geotechnical Services agreements are progressing through execution.

Overall, the project is progressing as planned and remains well-positioned as it transitions into the pre-design phase.

2. Key Risks and Opportunities

A Risk Register has been developed and shared with the Steering Committee to support this work. It outlines potential risks and opportunities, along with the strategies that will be used to monitor, mitigate, and respond to risks as the project moves forward. While the project is not considered to be at risk at this

time, early identification and ongoing management will help maintain a low-risk profile and allow the team to take advantage of opportunities as they arise.

Currently, the key opportunity identified through the project's tracking process is summarized below.

Item No.	Name	Description	Next Steps
2.06	Building Communities Strong Fund (BCSF)	A potential funding source that could help offset eligible capital costs and improve overall project affordability.	Explore submitting an early expression of interest and review other funding programs that could be combined with this opportunity. DCG Philanthropic has been requested to provide a proposal to support the management of funding opportunities. They submitted a proposal to the City at the end of May, and it has been reviewed. As additional clarification is required, the Steering Committee has requested further information.

3. Budget Status

The total project budget is \$30M, inclusive of PST. Within this amount, \$1M has been allocated specifically for existing facility work, including assessment, potential demolition, and related activities.

The cost allocations in this section are preliminary and based on comparable projects with similar scope and requirements. Adjustments to the budget allocations were made, and the baseline was formally set on May 15, 2026. As the project progresses and Class D estimates are completed, the budget will be further refined to provide a more accurate breakdown of anticipated costs.

For this month, the budget is **on track**.

Project Budget	\$30M
Consultant Fees	\$2,343,000
Construction Costs	\$25,262,000
Existing Facility	\$1,000,000
Furniture, Fixtures, and Equipment	\$1,100,000
Management Reserve	\$295,000

4. Schedule Status

The key project schedule milestones are outlined below, with timelines presented at a quarterly level.

This represents a high-level milestone schedule based on a CMAR delivery approach.

The Master Project Schedule baselines are currently being updated to reflect the latest scope and sequencing. The finalized baselines will be issued after the Prime Consultant is engaged. For this month, the schedule is noted to be **on track**.



Milestone	Timelines
Initiation and Planning	Q2 2026
Prime Consultant Procurement & Documents	Q2 2026
Site Investigations	Q3 2026
Procurement - Construction Manager	Q4 2026
Design	Q3 2027
Construction Completion	Q4 2029
Project Closeout	Q1 2030

5. Project Photos

Photo documentation will begin once construction activities start and will be included in future reports.

Attachments

☐ No attachments