

COUNCIL SUMMARY REPORT

To:	City of Weyburn	Contact:	All Council Members
Project:	Weyburn Leisure Centre (WLC)	From:	Kolten Weber
Report Period:	August 2026	Date Issued:	September 4, 2026

1. Project Dashboard

Current Project Phase:



Status	Overall Status	Scope	Budget	Schedule
Last Period	On Track	On Track	On Track	On Track
This Period	On Track	On Track	On Track	On Track

Project Status Executive Summary

This summary provides an overview of project activity for August and the current status of design and geotechnical work as the project advances toward the pre-design phase.

Design Progress – The Prime Consultant is advancing pre-design work through engagement with the Steering Committee and working towards the pre-design submission in early September.

Geotechnical Progress - Survey work was approved and completed in mid-August. The geotechnical report and survey files remain outstanding and are expected in early September.

CM RFP - Draft supplemental conditions have been completed, and key items have been reviewed with the client. Direction on several components will be addressed at the early-September legal workshop.

Work in September will focus on advancing design coordination, receipt and review of the pre-design submission, finalizing geotechnical deliverables, and progressing the CM RFP package.

2. Key Risks and Opportunities

Colliers continues to monitor and maintain the risk register endorsed by the Steering Committee, updating it as needed to reflect emerging risks and project changes.

Currently, the key risks identified through the project's tracking process are summarized below.

Item No.	Name	Description	Next Steps
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2.07	Potential International trade concerns	Potential international trade changes may affect availability and pricing of materials and equipment required for the project. This could impact procurement sequencing and may require adjustments to specifications if certain items become delayed or cost prohibitive.	Early engagement with vendors to confirm pricing and lead-time impacts from recent international trade changes, staged procurement to secure known items as soon as possible, identification of alternate compliant products if required, and coordination with the design team to adjust specifications only where necessary.
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3. Budget Status

The total project budget is \$30M, inclusive of PST. Within this amount, \$1M has been allocated specifically for existing facility work, including assessment, potential demolition, and related activities.

The cost allocations in this section are preliminary and based on comparable projects with similar scope and requirements. As the project progresses and Class D estimates are completed, the budget will be further refined to provide a more accurate breakdown of anticipated costs.

For this month, the budget is **on track**.

Project Budget	\$30M
Consultant Fees	\$2,343,000
Construction Costs	\$25,262,000
Existing Facility	\$1,000,000
Furniture, Fixtures, and Equipment	\$1,100,000
Management Reserve	\$295,000

4. Schedule Status

The key project schedule milestones are outlined below, with timelines presented at a quarterly level.

This represents a high-level milestone schedule based on a CMAR delivery approach.

The Master Project Schedule baselines are currently being updated to reflect the latest scope and sequencing. For this month, the schedule is noted to be **on track**.

Milestone	Timelines
Initiation and Planning	Q2 2026
Prime Consultant Procurement & Documents	Q2 2026
Site Investigations	Q3 2026
Procurement - Construction Manager	Q4 2026
Design	Q3 2027
Construction Completion	Q4 2029
Project Closeout	Q1 2030

5. Project Photos

Photo documentation will begin once construction activities start and will be included in future reports.

Attachments

☐ No attachments